

LOUISIANA STATE POLICE  
RIVERBOAT COMPARISON BY MARKET  
FOR THE MONTH OF: AUGUST 2012

Licensee	Aug-12	PREVIOUS MONTH			SAME MONTH PRIOR YEAR		
		Jul-12	Difference	%	Aug-11	Difference	%
BOOMTOWN BOSSIER	\$6,940,136	\$6,865,571	74,565	1.1%	\$6,429,560	510,576	7.9%
ELDORADO RESORT	\$12,231,421	\$13,218,197	(986,777)	-7.5%	\$13,002,183	(770,762)	-5.9%
HORSESHOE	\$19,073,619	\$19,963,224	(889,604)	-4.5%	\$17,562,692	1,510,927	8.6%
DIAMOND JACKS	\$5,752,480	\$6,119,739	(367,258)	-6.0%	\$5,955,698	(203,218)	-3.4%
SAM'S TOWN	<u>\$9,761,525</u>	<u>\$9,542,382</u>	219,143	2.3%	<u>\$9,286,124</u>	475,402	5.1%
<b>Total Shreveport/Bossier</b>	<b>\$53,759,182</b>	<b>\$55,709,113</b>	<b>(\$1,949,931)</b>	<b>-3.5%</b>	<b>\$52,236,257</b>	\$1,522,924	2.9%
GRAND PALAIS *	\$0	\$0	0	0.0%	\$9,783,345	(9,783,345)	-100.0%
ISLE LAKE CHARLES *	\$11,904,853	\$12,478,522	(573,669)	-4.6%	\$1,137,966	10,766,887	946.2%
<i>Consolidated</i>	\$11,904,853	\$12,478,522	(573,669)	-4.6%	\$10,921,312	983,541	9.0%
L'AUBERGE LAKE CHARLES	<u>\$30,511,595</u>	<u>\$29,907,187</u>	604,407	2.0%	<u>\$27,316,869</u>	3,194,725	11.7%
<b>Total Lake Charles</b>	<b>\$42,416,448</b>	<b>\$42,385,710</b>	\$30,738	0.1%	<b>\$38,238,181</b>	\$4,178,266	10.9%
AMELIA BELLE	\$4,385,517	\$4,496,650	(111,133)	-2.5%	\$4,472,980	(87,463)	-2.0%
BOOMTOWN N.O.	\$8,949,372	\$10,297,293	(1,347,921)	-13.1%	\$11,084,103	(2,134,732)	-19.3%
TREASURE CHEST	<u>\$7,842,256</u>	<u>\$9,484,348</u>	(1,642,092)	-17.3%	<u>\$8,291,717</u>	(449,461)	-5.4%
<b>Total New Orleans</b>	<b>\$21,177,145</b>	<b>\$24,278,291</b>	<b>(\$3,101,146)</b>	<b>-12.8%</b>	<b>\$23,848,800</b>	<b>(\$2,671,655)</b>	<b>-11.2%</b>
BELLE OF B.R.	\$6,052,899	\$6,126,772	(73,873)	-1.2%	\$5,761,769	291,130	5.1%
HOLLYWOOD B.R.	<u>\$9,283,910</u>	<u>\$10,147,095</u>	(863,185)	-8.5%	<u>\$9,748,290</u>	(464,380)	-4.8%
<b>Total Baton Rouge</b>	<b>\$15,336,809</b>	<b>\$16,273,867</b>	<b>(\$937,058)</b>	<b>-5.8%</b>	<b>\$15,510,059</b>	<b>(\$173,250)</b>	<b>-1.1%</b>
<b>Riverboat Total</b>	<b>\$132,689,584</b>	<b>\$138,646,980</b>	<b>(\$5,957,397)</b>	<b>-4.3%</b>	<b>\$129,833,298</b>	\$2,856,286	2.2%

\* Ownership of Grand Palais Riverboat transferred to Margaritaville Bossier City on February 8, 2012. At the time of the transfer, the vessels of Isle's two Lake Charles properties were swapped, leaving the larger vessel to continue operating as Isle Lake Charles.